

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE, NCR, REGION III, AND KORONADAL
P. Paredes St, Sampaloc, Manila
ANNUAL PROCUREMENT PLAN FOR FY 2019 - NON CSE
BASED ON REENACTED BUDGET**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. TRAVELLING												
A.I.a.1, A.III	Local	All Offices	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As the need arises	GoP	9,972,120.00	9,972,120.00	-	Government fare's agreement
A.III.a.1, A.III.a.2, A.III.b.5	Foreign	Licensure Office, Regulation Office (IAD)	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As the need arises	GoP	21,338,000.00	21,338,000.00	-	Government fare's agreement
B. TRAINING AND SCHOLARSHIP												
A.I.a.1, A.III	Various trainings	Admin Services (HRDD)	NP-53.9 - Small Value Procurement	As the need arises	As the need arise	N/A	As the need arises	GoP	3,810,000.00	3,810,000.00	-	Include foundation, technical and supervisory trainings indicated in the PRC Training Plan for the year.
	ICT Trainings	ICT Services	NP-53.9 - Small Value Procurement	As the need arises	As the need arise	N/A	As the need arises	GoP	114,486.00	114,486.00	-	
C. SUPPLIES AND MATERIALS												
OFFICE SUPPLIES												
A.I.a.1, A.III.	Common Supplies/Equipment Available at PS	Procurement and Supply Division	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,993,503.50	1,993,503.50	-	Common supplies and equipment
A.I.a.1, A.III.	IT Consumable items Available at PS	Procurement and Supply Division	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,205,684.60	2,205,684.60	-	Common supplies and equipment
A.I.a.1, A.III.	Common Supplies not Available at PS	Procurement and Supply Division	Shopping	As the need arises	N/A	N/A	As the need arises	GoP	1,899,214.00	1,899,214.00	-	Common supplies and equipment not available at PS
A.I.a.1, A.III.	Printing Supplies or consumables not Available at PS	Procurement and Supply Division	NP-53.9 - Small Value Procurement	As the need arises	As the need arise	N/A	As the need arises	GoP	3,632,580.00	3,632,580.00	-	Common printing supplies and equipment not available at PS
A.I.a.1, A.III.	Computer Supplies Not Available at PS	Procurement and Supply Division	NP-53.9 - Small Value Procurement	As the need arises	As the need arise	N/A	As the need arises	GoP	314,370.00	314,370.00	-	Common supplies and equipment not available at PS
A.I.a.1, A.III.	Kyocera Toners TK-5144	Procurement and Supply Division	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	243,600.00	243,600.00	-	consumables for described printer (for PRC Central & Regional Offices)
A.I.a.1, A.III.	Brother Toner, TN 3448 (8,000 pages)	Procurement and Supply Division	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	794,700.00	794,700.00	-	consumables for described printer (for PRC Central & Regional Offices)
A.I.a.1, A.III.	Various HP Toners	Procurement and Supply Division	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	248,069.00	248,069.00	-	consumables for described printer (for PRC Central & Regional Offices)
A.I.a.1, A.III.	Various Toners	Procurement and Supply Division	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,610,164.44	1,610,164.44	-	consumables for described printer (for PRC Central & Regional Offices)
A.I.a.1, A.III.	Copier Supplies	Procurement and Supply Division	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	967,452.10	967,452.10	-	consumables for all PRC photocopying machine

8

A.I.a.1, A.III.	Semi-Expendable Supplies and Materials	Procurement and Supply Division	Shopping	Quarterly	Quarterly	N/A	Quarterly	GoP	790,785.17	790,785.17		Include ICT, Other Machineries and Equipment, Furniture and Fixtures, communication equipment & other plant and property equipment (for PRC Central & Regional Offices)
ACCOUNTABLE FORMS												
A.I.a.1	Daily Time Records	Human Resource Devt Division	NP-53.9 - Small Value Procurement	Dec-18	Dec-18	N/A	2nd Quarter of 2019	GoP	12,000.00	12,000.00		attendance monitoring
A.III.a.1	PERRC-Unnumbered-Registration without examination	Licensure and Registration Division-Application Section	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		Permanent Examination and Registration Record Card (for PRC Central & Regional Offices)
A.III.a.1	PERRC-BOA	Licensure and Registration Division-Application Section	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,000.00	9,000.00		Permanent Examination and Registration Record Card
A.III.a.1	PERRC-various Boards-registration with examination	Licensure and Registration Division-Application Section	NP-53.9 - Small Value Procurement	Dec-18	Dec-18	N/A	2nd Quarter of 2019	GoP	246,541.05	246,541.05		Permanent Examination and Registration Record Card
A.I.a.1	Employees Leave Card	Human Resource Devt Division	NP-53.9 - Small Value Procurement	Dec-18	Dec-18	N/A	2nd Quarter of 2019	GoP	17,000.00	17,000.00		monitoring of leave credits
A.I.a.1	Reimbursement Expenses Receipt	Procurement & Supply Division	NP-53.5 Agency-to-Agency	As the need arises	N/A	N/A	As the need arises	GoP	2,000.00	2,000.00		-
A.I.a.1	Stock Card	Procurement & Supply Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		monitoring of equipment
A.III.b.2	Certificate of Accreditation - Commerce & Industry	Accreditation and Compliance Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	350,000.00	350,000.00		-
A.III.b.2	Certificate of Registration- Architecture	Accreditation and Compliance Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	153,440.00	153,440.00		-
A.III.b.2	Certificate of Registration- Environmental Planning	Accreditation and Compliance Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	38,360.00	38,360.00		-
A.III.b.2	Certificate of Compliance - Civil Engineering	Accreditation and Compliance Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	70,000.00	70,000.00		-
A.III.b.2	Certificate of Compliance - Electrical Engineering	Accreditation and Compliance Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	17,500.00	17,500.00		-
A.III.b.2	Certificate of Compliance - Mechanical Engineering	Accreditation and Compliance Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	17,500.00	17,500.00		-

8

A.III.b.2	Certificate of Accredited Prof Org.	Accreditation and Compliance Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	16,250.00	16,250.00	-	-
A.III.b.2	Certificate of Med Rep Training Provider	Accreditation and Compliance Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	65,000.00	65,000.00	-	-
A.III.b.2	Certificate of Med Rep Training Program	Accreditation and Compliance Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	65,000.00	65,000.00	-	-
A.III.b.2	Certificate of Chem. Laboratory	Accreditation and Compliance Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	38,360.00	38,360.00	-	-
A.III.b.2	Quality Seal	Accreditation and Compliance Division	NP-53.5 Agency-to-Agency	2nd Quarter	N/A	N/A	2nd Quarter	GoP	38,360.00	38,360.00	-	-
A.III.b.2	Record Card for Real Estate Lecturer	Accreditation and Compliance Division	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	N/A	2nd Quarter	GoP	750.00	750.00	-	-
A.III.b.2	Blank Accreditation Certificate for CPD Provider	Accreditation and Compliance Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	80,000.00	80,000.00	-	-
A.III.b.2	Blank Accreditation Certificate for CPD Program	Accreditation and Compliance Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	240,000.00	240,000.00	-	-
A.III.b.2	Blank Accreditation Certificate for Self directed learnings	Accreditation and Compliance Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	160,000.00	160,000.00	-	-
A.III.b.3, A.III.b.4	Certificate of Registration - Various	Professional Registry Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	7,143,500.00	7,143,500.00	-	Initial Registration and replacement
A.I.a.1	Specialized Official Receipts	Cash Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter	GoP	1,960,000.00	1,960,000.00	-	PRC issued Official Receipts (for PRC Central & Regional Offices)
A.III.a.2	OMR-ID/Answer Sheets	Licensure Division	Competitive Bidding	Nov-18	Dec-18	1st Quarter	1st Quarter	GoP	11,594,000.00	11,594,000.00	-	ID and Answer Sheets for various licensure examination (for PRC Central & Regional Offices)
A.III.b.3, A.III.b.4	Pre-printed ID Cards (PIC)	Professional Registry Division	Competitive Bidding	Nov-18	Dec-18	2nd Quarter	2nd Quarter	GoP	17,238,000.00	17,238,000.00	-	PIC issued to various professionals for initial & renewal (for PRC Central & Regional Offices)
A.III.a.3	Report of Rating	Rating Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	1,245,678.00	1,245,678.00	-	Form used for the result of various licensure examinations
A.III.c.1	Salesperson's ID Cards	ICT Services	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	12,000.00	12,000.00	-	-
A.III.c.1	Medical Representative ID Cards	ICT Services	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	13,600.00	13,600.00	-	-
A.III.b.5	STP Certificates-various	International Affairs Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	49,500.00	49,500.00	-	for registration
A.III.b.5	STP/FACPE Certificate	International Affairs Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	18,000.00	18,000.00	-	for registration
A.III.b.5	Pre-printed ID Cards (STP Cards)	International Affairs Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	22,000.00	22,000.00	-	for registration
A.III.b.5	Pre-printed ID Cards (ACPE Cards)	International Affairs Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	2,000.00	2,000.00	-	for registration

8

A.III.b.5	Special Temporary Permit	International Affairs Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	61,875.00	61,875.00	-	for registration
TESTBOOKLETS												
A.III.a.2	TestBooklets BLEPT - March 2019	Licensure Office	Competitive Bidding	Jan-19	Jan-19	Mar-19	Mar-19	GoP	5,359,873.00	5,359,873.00	-	For BLET nationwide
A.III.a.2	TestBooklets BLEPT - September 2019	Licensure Office	Competitive Bidding	Jan-19	Jan-19	2nd Quarter	2nd Quarter	GoP	8,665,700.00	8,665,700.00	-	For BLET nationwide
A.III.a.2	Printing of TestBooklets CRIM - December 2019	Licensure Office	Competitive Bidding	Jan-19	Jan-19	2nd Quarter	2nd Quarter	GoP	3,294,826.00	3,294,826.00	-	For Criminologists examination nationwide
ICT SUPPLIES												
A.III.c.1	ICT Supplies	ICT Services	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	N/A	As the need arises	GoP	1,000,000.00	1,000,000.00	-	Include cabling materials, network switch, wi-fi routers, & other related ICT materials
FUELS, GASOLINE & LUBRICANTS												
A.I.a.1, A.III	Fuel & Lubricants	General Services Division	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,046,000.00	1,046,000.00	-	Fuel consumption for PRC Central, NCR, Region III and Koronadal
D. UTILITIES												
A.I.a.1, A.III	Water Supply	Administrative Service	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,682,641.00	1,682,641.00	-	Water consumption for PRC Central, NCR, Region III and Koronadal
A.I.a.1, A.III	Electric Supply	Administrative Service	Direct Contracting	N/A	N/A	N/A	N/A	GoP	11,359,051.00	11,359,051.00	-	Electricity consumption for PRC Central, NCR, Region III and Koronadal
E. COMMUNICATION												
A.I.a.1	Postage and Deliveries /Courier	Administrative Service	Competitive Bidding	4th Quarter of 2018 / 2nd Quarter of 2019 - REBID	4th Quarter of 2018 / 2nd Quarter of 2019 - REBID	2nd Quarter of 2019	2nd Quarter of 2019	GoP	1,788,000.00	1,788,000.00	-	Postal and Courier services for PRC Central, NCR, Region III and Koronadal
A.I.a.1, A.III	Telephone - Landline	Administrative Service	Direct Contracting	N/A	N/A	As the need arises for additional lines	As the need arises for additional lines	GoP	1,685,374.00	1,685,374.00	-	For PRC Central, NCR, Region III and Koronadal
A.III.c.1	Internet	ICT Services	Competitive Bidding	Mar-19	Apr-19	Apr-19	May-19	GoP	10,869,000.00	10,869,000.00	-	For PRC Central & Regional Offices
A.I.a.1	Cable subscription	Administrative Service	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	13,000.00	13,000.00	-	For PRC Central Office
F. PROFESSIONAL SERVICES												
A.III.b.1	Legal Services	Legal Service (Hearing and Investigation Division)	NP-53.7 Highly Technical Consultants	N/A	N/A	As the need arises	As the need arises	GoP	702,000.00	702,000.00	-	Legal Fees for OSG
A.I.a.1, A.III.b.2, A.III.c.1	Consultancy	Administrative Services-OD	NP-53.7 Highly Technical Consultants	N/A	N/A	As the need arises	As the need arises	GoP	4,140,000.00	4,140,000.00	-	Consultancy fees for ICT, Test Development and other technical consultants (Processing of Service Agreement is lodged to the Office of the Director of the Administrative Services)

A.I.a.1, A.III.b.2	Other Professionals	PMFS-BMD	NP-53.7 Highly Technical Consultants	N/A	N/A	As the need arises	As the need arises	GoP	1,526,000.00	1,526,000.00		Professional fees and services of the ISO Certifying Bodies for Central and Regional Offices (ISO-QMS is lodged to the PMFS-Budget and Management Division)
G. GENERAL SERVICES												
A.I.a.1	Janitorial Services	General Services Division	Competitive Bidding	Nov-18	Dec-18	2nd Quarter	2nd Quarter	GoP	8,418,250.00	8,418,250.00		For Central, NCR and Koronadal janitorial services
A.I.a.1, A.III.b.2	Security Services	General Services Division	Competitive Bidding	Nov-18	Dec-18	2nd Quarter	2nd Quarter	GoP	8,185,422.00	8,185,422.00		For Central, NCR and Koronadal janitorial services
A.I.a.1, A.III, A.III.a.2, A.III.c.1	Other General Services	Licensure Office, ICT Services, HRDD	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	46,306,174.00	46,306,174.00		Service fees for various general services in the performance of regulatory, licensure and other related mandatory PRC functions.
H. REPAIR AND MAINTENANCE												
A.I.a.1	Office Building Maintenance	General Services Division	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	506,000.00	506,000.00		For PRC Central Office
A.I.a.1	Office Equipment	General Services Division	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	266,600.00	266,600.00		Maintenance cost of the duplicating, collating, photocopying machines, and other office equipment.
A.I.a.1	Repair of airconditioning units	Administrative Division	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	500,000.00	500,000.00		For PRC Central, NCR, Region III and Koronadal
A.I.a.1	Preventive maintenance of airconditioning	Administrative Division	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	70,000.00	70,000.00		For PRC Central, NCR, Region III and Koronadal
A.I.a.1	Regular Elevator Maintenance	General Services Division	Direct Contracting	N/A	N/A	N/A	2nd Quarter	GoP	62,400.00	62,400.00		for PRC Annex Building
A.I.a.1	Repair and Maintenance of Duplicating, Collator and Photocopier Machines	General Services Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	320,000.00	320,000.00		Maintenance cost of the duplicating, collating, photocopying machines, and other office equipment.
A.III.c.1	IT Equipment	ICT Services	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	644,972.00	644,972.00		For PRC Central, NCR, Region III and Koronadal
A.III.c.1	Supply and Delivery of Brother Drum Kit with Installation	ICT Services	NP-53.9 - Small Value Procurement					GoP	355,028.00	355,028.00		For PRC Central, NCR, Region III and Koronadal
A.III.c.1	Uninterruptible Power Supply (UPS)	ICT Services	Competitive Bidding					GoP	1,033,924.00	1,033,924.00		For PRC Central, NCR, Region III and Koronadal
A.I.a.1	Furniture & Fixtures Maintenance	General Services Division	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	15,000.00	15,000.00		For PRC Central, NCR, Region III and Koronadal
A.I.a.1	Motor Vehicle - Preventive & Corrective Maintenance including spare parts replacement	General Services Division	Direct Contracting	N/A	N/A	N/A	As the need arises	GoP	1,056,000.00	1,056,000.00		For PRC Central, NCR, Region III and Koronadal
A.I.a.1	Semi-expendable Office Equipment	General Services Division	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	25,000.00	25,000.00		For PRC Central, NCR, Region III and Koronadal
A.I.a.1	Semi-expendable IT Equipment	ICT Services	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	50,000.00	50,000.00		Include scanners, printers & other ICT equipment for PRC Central, NCR, Region III & Koronadal
A.I.a.1	Semi-expendable Furniture & Fixtures	General Services Division	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	15,000.00	15,000.00		Upholster & repair of semi-expendable furniture & fixtures for PRC Central & Regional Offices
A.I.a.1	Semi-expendable- Other Plant & Property Equipment	General Services Division	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	25,000.00	25,000.00		Repair of semi-expendable other PPEs such as electric fans, etc. for PRC Central, NCR, Region III & Koronadal

8

I. TAXES, INSURANCE PREMIUMS & OTHER FEES											
A.I.a.1	Taxes, Duties & Licenses	Procurement & Supply Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	469,689.00	469,689.00	obligations to government
A.I.a.1	Motor Vehicle, Building & Equipment Insurances	Administrative Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	obligations to government
A.I.a.1, A.III.a.2	Fidelity Bond Premiums	Admin Services (Cash Div), Licensure Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,110,000.00	1,110,000.00	For cashiers and petty cash custodians for PRC Central & Regional Offices
J. ADVERTISING											
A.I.a.1, A.III.a.1, A.III.a.2, A.III.a.3	Advertising Services	Archives and Records Division, BAC, Licensure Office	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	3,065,000.00	3,065,000.00	For various PRC issuances
K. PRINTING AND PUBLICATION EXPENSES											
A.III.a.1	Printing Services	Licensure Office	Shopping	As the need arises	N/A	N/A	As the need arises	GoP	145,000.00	145,000.00	Calendar of Examination and announcements in tapaulines
L. REPRESENTATION											
A.I.a.1, A.III	Food and Drinks during meetings, seminars, conferences and other official functions	All Offices	Shopping	As the need arises	N/A	N/A	As the need arises	GoP	2,716,200.00	2,716,200.00	Representation expenses incurred during official functions.
	Drinking water	Procurement and Supply Division	Shopping	As the need arises	N/A	N/A	As the need arises	GoP	125,000.00	125,000.00	Office drinking water
M. TRANSPORTATION AND DELIVERY											
A.III.a.1	Transportation and Delivery Services	Licensure Office	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	80,000.00	80,000.00	transporation of examination materials from PRC to exam venues
N. RENT/LEASE											
A.I.a.1, A.III.a.1, A.III.a.2	Lease of Office space and venues, Temporary Storage of records, Motor Vehicles and Office Equipment	Administrative Service, Licensure Office and Regulation Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	23,662,102.00	23,662,102.00	Lease of Office Space, Venue and Accommodation, Temporary Storage of records, Motor Vehicles and Office Equipment For PRC Central, NCR, Region III & Koronadal
A.I.a.1, A.III.a.1, A.III.a.2	Lease of Venue (including food) for the conduct of 2018 YEPA and 2019 Commission Planning Conference	Administrative Service, Licensure Office and Regulation Office	NP-53.10 Lease of Real Property and Venue					GoP	850,000.00	850,000.00	
A.I.a.1, A.III.a.1, A.III.a.2	Lease of Additional Storage for ARD	ARD	NP-53.10 Lease of Real Property and Venue					GoP	3,000,000.00	3,000,000.00	
O. SUBSCRIPTION											
A.III.c.1	ICT Software Subscription - Anti-Virus	ICT Services	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	990,000.00	990,000.00	Anti-virus
A.III.c.1	ICT Software Subscription	ICT Services	Competitive Bidding					GoP	992,563.00	992,563.00	Fire Wall (IPS), bandwidth manager, remote access VPN
A.I.a.1, A.III	Other Subscription	PIMRU	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	348,200.00	348,200.00	newspapers
P. OTHER MOOEs											
A.I.a.1, A.III.a.1, A.III.b.2	Other MOOE	Administrative Service, Licensure Office and Regulation Office, ICT	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,606,000.00	2,606,000.00	Include various activities to establish good linkages with oversight agencies with the DOLE, CSC and other PRC activities such as GAD, health and wellness, sportfest, and Other Maintenance & Operating expenses.


8

TOTAL MOOE									252,418,431.86	252,418,431.86		
Q. CAPITAL OUTLAY												
A.I.a.1	Building and Structure	Administrative Service	Competitive Bidding	Continuing	Continuing	Continuing	Continuing	GoP	10,510,000.00	-	10,510,000.00	PRC Annex Building
A.I.a.1	Office Equipment	Administrative Services	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,906,012.00	-	3,906,012.00	For aircon
A.III.c.1	ICT Equipment	ICT Services	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	9,789,000.00	-	9,789,000.00	Re-organization, digitization project and professional branding
A.III.c.1	ICT Equipment - Colored and Monochrome Multifunction Printer	ICT Services	Competitive Bidding	Mar-19	Mar-19	2nd Quarter	2nd Quarter	GoP	5,211,000.00	-	5,211,000.00	Re-organization, digitization project and professional branding (Colored and Monochrome Multifunction Printer)
A.III.c.1	ICT Software	ICT Services	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000,000.00	-	10,000,000.00	Re-organization, digitization project and professional branding
A.I.a.1	Motor Vehicle	Admin Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,624,000.00	-	6,624,000.00	NCR, Regional I, Regional III, Regional IV-B, Regional XII, Regional XIII
A.I.a.1	Furniture & Fixtures	Procurement and Supply Division	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,263,342.00	-	5,263,342.00	Table/chair, steel for reorganization
TOTAL CO									51,303,354.00		51,303,354.00	
OVERALL TOTAL COST FOR MOOE AND CO											303,721,785.86	

Prepared by BAC Secretariat:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available


RASETES E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:

BIDS AND AWARDS COMMITTEE

ARISTOGERSON T. GERMUNDO

Chairman

OMAIMAH E. GANDAMRA

Vice Chairman


CRESALINE S. BAGSIT

Member


MARIA LIZA M. HERNANDEZ

Alternate Member


HENRIETTA P. NARVAEZ


Alternate Member


CRISANTO L. DECENA

Provisional Member, Non-IT Projects


RICHARD A. ARANIEGO
Provisional Member, IT Projects

Approved by:


TEOFILO S. PILANDO, JR.

Chairman